

Bureau of Criminal Identification
FY 2017 Revenue/Expense Statement

APPLICANT: 140,148
 CRIMINAL JUSTICE: 94,983
 NEW: 78,669
 RENEWAL: 52,479
 110,160

	Total BCI	Administration	AFIS/ABC Background	Concealed	Brady	Records/Expungements	Quality Control	Field Services	Support Services
Collections/Approp:									
General Fund	\$ 1,046,800	-	104,680			104,680	366,380	366,380	104,680
Concealed Weapons	3,230,700			3,230,700					
Firearm Safety	85,000	85,000							
Statewide Warrants	426,076	426,076							
2106-Right of Access	426,630								426,630
2110-Expungement Fees	527,935					527,935			
2111-Criminal History	3,584,402		3,584,402						
2112-Brady Gun Checks	871,347				871,347				
2116-Backgrounds	142,770		142,770						
2121-Fingerprints	399,677		399,677						
Conference Fees	52,060							52,060	
2537 - Other Misc	4,866	4,866							
AFIS Contract Collections	56,700		56,700						
	\$ 10,854,963	515,942	4,288,229	3,230,700	871,347	632,615	366,380	418,440	531,310
Expenditures:									
Personal Services	\$ 6,126,164	457,567	1,266,315	1,636,742	402,950	909,734	440,598	526,158	486,100
In-state Travel	5,448	60	50	1,673	-			3,665	-
Out-of-state Travel	6,159	565	-	27				5,567	
Current Expense	2,018,966	1,023,340	424,994	448,316	36,495	20,912	2,513	53,623	8,773
DP Current Expense	2,368,917	2,114,948	50,080	47,529	22,953	86,218	10,080	10,211	26,898
DP Capital Expenditure	152,448	152,448	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-
	\$ 10,678,102	3,748,928	1,741,439	2,134,287	462,398	1,016,864	453,191	599,224	521,771
Net Collections/Approp.	\$ 176,861	(3,232,986)	2,546,790	1,096,413	408,949	(384,249)	(86,811)	(180,784)	9,539
Overhead Allocation (Building Lease, O&M, Data)	-	(3,232,986)	863,282	954,224	190,992	591,608	200,235	221,240	211,406
Net Collections after Overhead	176,861	-	1,683,508	142,189	217,957	(975,857)	(287,046)	(402,024)	(201,867)

78,669 x \$20 = \$1,573,380
 52,479 x \$10 = 524,790
 110,160 x \$2.50 = 275,400
\$2,373,570

CFP APPLICANTS, FIREARM PURCHASERS AND NON-CRIMINAL JUSTICE APPLICANTS SHOULD NOT BE SUBSIDIZING BCI'S CORE CRIMINAL JUSTICE FUNCTIONS!